

BRANDON CITY COUNCIL AGENDA

Council Chambers – 308 S. Main

May 8, 2023

4:00 p.m.

1. Call to Order
2. Roll Call and Determination of Quorum
3. Approval of Agenda
4. **Public Comments:** Those persons wanting to address the Council as to any item on or not on the agenda and who have not otherwise been asked to speak to the agenda item will be heard at this time, but are limited to five (5) minutes. No action will be taken on any action requested at this time due to the twenty-four-hour public notice requirement. The City reserves the right to end public comment after 45 total minutes and those who were unable to speak will be given the opportunity to speak first at the next regular Council meeting if they leave their name with the City Administrator.
5. Capital Improvements Plan Work Session
6. Adjournment

Individuals in need of assistance in attaining access to the meeting, please contact City Hall within 24 hours of the meeting time for special arrangements.

2023-2027 Capital Improvement Plan									
Proj #	Projects	Fund	Funding	Total Cost	2023	2024	2025	2026	2027
1	Core Area Reconstruction	Mostly GF, rest W/S/Rainwater	Sales Tax Bond	\$41,231,605.00	\$300,000.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00
6	Ironwood Extension	General	Special Asses Bond	\$2,284,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	Big Sioux Drainage	General	Fund Balance	\$1,409,071.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
8	Pool Lift Station	Sewer	Fund Balance	\$500,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00
9	WTP	Water	Water Bond	\$29,886,869.00	\$11,000,000.00	\$7,773,800.00	\$1,300,000.00	\$0.00	\$0.00
17	Bethany Sewer Main*	Sewer	Sewer Bond	\$3,860,796.96	\$1,751,000.00	\$0.00	\$0.00	\$0.00	\$0.00
21	Rehab Well #6	Water	Fund Balance	\$385,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	Rushmore Area Reconstruction	Mostly GF, rest W/S/Rainwater	Sales Tax Bond	\$17,159,446.36	\$4,903,836.00	\$0.00	\$0.00	\$0.00	\$0.00
5	Sewer Main to Sioux Falls and Rehab Existing	Sewer	Sewer Surcharge Bond	\$17,340,758.00	\$300,000.00	\$3,620,432.80	\$10,797,847.20	\$2,450,000.00	\$0.00
11	McHardy Bridge Rehab**	General	Fund Balance	\$217,289.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	West Sewer Main	Sewer	Sewer Bond	\$3,289,067.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	Redwood Blvd & Chestnut Blvd Street Construction	General	Sales Tax Bond	\$8,560,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	Exit 406	General	Fund Balance	\$1,000,000.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00
3	Redwood Blvd & Sioux Blvd Reconstruction	General	Sales Tax Bond	\$3,480,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	Water Towers	Water	Water Bond	\$13,002,396.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	Country Club	General	Sales Tax Bond	\$1,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	Connect Well #3 to WTP	Water	Water Bond	\$1,949,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	New Split Rock Creek Well	Water	Water Bond	\$2,450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	City Hall	General		\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	Public Works Building	General		\$6,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	Golf Course CIP	GC/General		\$7,138,237.19	\$867,954.44	\$0.00	\$0.00	\$0.00	\$0.00
23	Park CIP	General		\$9,522,000.00	\$340,525.00	\$108,559.00	\$0.00	\$0.00	\$0.00
24	Rainwater Management CIP	Rainwater		\$6,804,501.00	\$400,000.00	\$425,000.00	\$450,000.00	\$475,000.00	\$500,000.00
Yearly Totals				\$179,501,049.49	\$21,563,315.44	\$17,427,791.80	\$13,047,847.20	\$2,925,000.00	\$500,000.00
5 Year 2023-2027 CIP Totals					\$55,463,954.44				

*Bethany Sewer Main will be development driven and could change.

**Based on Grant Funds

Overview of Difference

Project	2021 Approved Plan Cost	2022 Revised Costs	2023 Revised Costs	Difference per project
Core 2B	2,450,000.00	5,300,000.00	5,333,100.00	33,100.00
Core 3A	3,926,500.00		4,742,200.00	815,700.00
Ironwood	1,456,000.00	2,284,526.00	2,906,145.21	621,619.21
Big Sioux Dr	1,000,000.00	1,409,071.00	1,425,651.77	16,580.77
Eastside(bethany) Sewer	1,176,520.00	3,860,796.96	4,575,673.56	714,876.60
Rushmore Ph 3	3,750,000.00		4,715,250.00	965,250.00
Difference				3,167,126.58
Sewer Main to SF	7,418,778.00	17,340,758.00	15,055,053.63	(2,285,704.37)
Exit 406	500,000.00	1,000,000.00	1,000,000.00	-
Total	19,227,798.00	25,895,151.96	34,419,974.17	881,422.21

2024-2028 DRAFT Capital Improvement Plan

Projects	Fund	Funding	Total Cost	2024	2025	2026	2027	2028
Core Area Reconstruction	Mostly GF, rest W/S/Rainwater	Sales Tax Bond	\$42,736,373.42	\$5,020,000.00	\$322,200.00	\$4,420,000.00	\$322,200.00	\$4,420,000.00
Ironwood Extension	General	Special Asses Bond	\$2,906,145.21	\$2,732,760.00	\$0.00	\$0.00	\$0.00	\$0.00
Big Sioux Drainage	General	Fund Balance	\$1,425,651.77	\$1,320,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Lancer Light	General	Fund Balance	\$437,415.00	\$304,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Pool Lift Station	Sewer	Sewer Bond?	\$679,539.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00
WTP	Water	Water Bond	\$30,179,395.34	\$12,536,649.00	\$300,000.00	\$1,300,000.00	\$0.00	\$0.00
Eastside Sewer Main	Sewer	Sewer Bond	\$4,575,673.56	\$2,908,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Rushmore Area Reconstruction	Mostly GF, rest W/S/Rainwater	Sales Tax Bond	\$14,807,373.41	\$300,000.00	\$4,415,250.00	\$0.00	\$0.00	\$0.00
Sewer Main to Sioux Falls and Rehab Existing	Sewer	Sewer Surcharge Bond	\$15,055,053.63	\$4,071,175.63	\$8,131,400.00	\$2,455,000.00	\$0.00	\$0.00
Mchardy Lift Station	Sewer	Sewer Bond	\$17,349,000.00	\$0.00	\$1,125,000.00	\$16,224,000.00	\$0.00	\$0.00
Exit 406	General	Fund Balance	\$1,000,000.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00
Connect Well #3 to WTP	Water	Water Bond	\$1,949,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,949,445.00
City Hall	General		\$8,000,000.00	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00
Public Works Building	General		\$8,000,000.00	\$500,000.00	\$7,500,000.00	\$0.00	\$0.00	\$0.00
Golf Course CIP	GC/General		\$1,808,690.00	\$0.00	\$0.00	\$83,400.00	\$1,725,290.00	\$0.00
Park CIP	General		\$2,120,000.00	\$520,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00
Trails	General		\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Rainwater Management CIP	Rainwater		\$6,804,501.00	\$425,000.00	\$450,000.00	\$475,000.00	\$500,000.00	\$500,000.00
Yearly Totals			\$193,331,853.94	\$31,887,584.63	\$23,943,850.00	\$26,157,400.00	\$3,747,490.00	\$8,069,445.00
5 Year 2024-2028 CIP Totals				\$93,805,769.63				

Projects Past 2028

West Side Water Tower

Country Club Street Reconstruction

New Well in the Splitrock Creek

Redwood Blvd and Sioux Blvd Street Reconstruction

Brandon Park 2nd Add - street reconstructions