

BRANDON CITY COUNCIL AGENDA

Council Chambers – 308 S. Main

December 10, 2020

5:00 p.m.

1. Call to Order
2. Capital Improvements Plan Work Session

Individuals in need of assistance in attaining access to the meeting, please contact City Hall within 24 hours of the meeting time for special arrangements.

Parks Department Capital Improvement Plan																					
Projects	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041
Aspen Park	380,000.00	220,000.00	90,000.00	380,000.00	380,000.00	250,000.00	140,000.00	140,000.00	90,000.00	40,000.00	40,000.00	120,000.00	0.00	160,000.00	0.00	270,000.00	120,000.00	20,000.00	120,000.00	120,000.00	220,000.00
McHardy Park	0.00	20,000.00	0.00	10,000.00	0.00	0.00	25,000.00	0.00	0.00	250,000.00	0.00	125,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00
Pioneer Park	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Pool	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	30,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Soccer Complex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00
Stone Ridge Park	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00
Sunrise Park	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00
Tallgrass Park	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VanBuskirk Park	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equipment	25,000.00	92,000.00	75,000.00	55,000.00	55,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	100,000.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Shared Use Path		100,000.00					100,000.00					100,000.00				100,000.00	100,000.00		100,000.00		100,000.00
Shared Use Path Replacement/Maintenance			25,000.00				25,000.00				50,000.00	25,000.00		40,000.00				50,000.00			50,000.00
Gimbles Park																					
Town Square Park																					
Tree Dump Site																					
East Side Park/School (2 acres)						150,000.00															
Greenscaping		10,000.00			5,000.00							20,000.00		20,000.00		20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Yearly Totals	415,000.00	452,000.00	450,000.00	455,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	500,000.00	450,000.00	500,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00
CIP Total	\$9,522,000.00																				

Aspen Park																					
Projects	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041
Ironwood / Second Entrance	380,000.00																				
Hockey / Soccer		100,000.00	50,000.00	50,000.00																	
Replace Playground Equipment and Surfacing					250,000.00																
Dog Park		50,000.00																			
Hammock Park		20,000.00																			
Field Upgrades		20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00		60,000.00		20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
Parking Lot Improvements / Road				80,000.00	80,000.00				50,000.00					100,000.00		150,000.00	100,000.00		100,000.00		
ADA pathway				100,000.00		100,000.00		100,000.00													
Update Lights			10,000.00	100,000.00		100,000.00	100,000.00					100,000.00				100,000.00				100,000.00	
Irrigate Fields				20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00										
Add Shade Canopies		10,000.00	10,000.00	10,000.00	10,000.00	10,000.00															
Add lights to Tennis Courts		20,000.00																			
Yearly Totals	380,000.00	220,000.00	90,000.00	380,000.00	380,000.00	250,000.00	140,000.00	140,000.00	90,000.00	40,000.00	40,000.00	120,000.00	0.00	160,000.00	0.00	270,000.00	120,000.00	20,000.00	120,000.00	120,000.00	
Total	\$3,300,000.0																				

McHardy Park																					
Projects	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041
Replace Restroom												100,000.00									
Replace Picnic Shelter												25,000.00									
Veteran's Memorial Concrete		10,000.00																			
Split Rock Creek Canoe Launch		10,000.00																			
South Parking Lot Improvements																			150,000.00		
Parking Lot Improvements										250,000.00											
Sponsored Holiday Lights				10,000.00																	
Veteran's Memorial Equipment							25,000.00														
Playground Equipment and Surfacing													500,000.00								
Yearly Totals	0.00	20,000.00	0.00	10,000.00	0.00	0.00	25,000.00	0.00	0.00	250,000.00	0.00	125,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00
Park CIP Total	\$1,080,000.00																				

Pionner Park

Projects	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041
Parking Lot Paving								250,000.00													
Replace Restroom							100,000.00														
Playground Surfacing															500,000.00						
Yearly Totals	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Park CIP Total	\$850,000.00																				

Pool																					
Projects	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041
Pool Improvements																					
Parking Lot Improvements																					
Updating Equipment	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00		10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00		30,000.00		10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Yearly Totals	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	30,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Park CIP Total	\$200,000.00																				

Soccer Complex

Projects	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041
Playground Equipment and Surfacing									300,000.00												
Parking Lot Paving																		300,000.00			
Parking Lot Lighting										100,000.00											
Connect to City Sewer (when available)																					
Connect to City Water (when available)																					
Yearly Totals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00

Park CIP Total \$700,000.00

Stone Ridge Park

Projects	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041
Playground Surfacing																	150,000.00				
Yearly Totals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00

Park CIP Total \$150,000.00

Sunrise Park

Projects	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041
Playground Equipment and Surfacing																				250,000.00	
Yearly Totals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00
Park CIP Total	\$250,000.00																				

Tallgrass Park

Projects	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041
Sand Volleyball Court																					
Parking Lot														100,000.00							
Playground Equipment and Surfacing			250,000.00																		
Yearly Totals	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Park CIP Total \$350,000.00

VanBuskirk Park

Projects	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041
Lot Acquisition																					
Playground Equipment and Surfacing											300,000.00										
Yearly Totals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Park CIP Total	\$300,000.00																				

Equipment																					
Items	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041
4 Wheeler					10,000.00																
UTV (Bobcat)	25,000.00																				
Finish Mower X2				30,000.00																	
Ballfield Groomer			25,000.00																		
Finish Mower			25,000.00																		
Tractor					20,000.00																
UTV (Kubota)			25,000.00																		
Pickup or Mini Truck				25,000.00	25,000.00	25,000.00															
Wheel Loader Tractor		92,000.00																			
Future Needs - This dollar amount is for planning only						25,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00		100,000.00		50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Yearly Totals	25,000.00	92,000.00	75,000.00	55,000.00	55,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	100,000.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Equipment CIP Total	\$1,052,000.00																				